

Maintenar	Maintain and repair signage (including entrance signs, interpretation sign and 'rubbing posts') as required.	60	60	60	60	60	60	60	60
	Emptying of litter bin.	300	300	300	300	300	300	300	300
	Re-painting of railings and knee rails.								500
	Maintain boundary fences.	x	x	x	x	x	x	x	x
	Maintain boundary walls on Barnsley Road, Crabtree Close & Crabtree Road through vegetation removal and minor works as required.	x	x	x	x	x	x	x	x
	Tree safety survey.	250		250		250		250	
	Monitor the edging of the surfaced path from the site entrance on Crabtree road and replace as necessary.	75	75	75	75	75	75	75	75
	Removal of vegetation over-hanging boundaries and encroaching onto street lights, roads, footpaths and property.	25	25	25	25	25	25	25	25
	Continue opening up vegetation throughout site to maintain sightlines for visitor safety.	25	25	25	25	25	25	25	25
Community	Continue to inform and liaise with the Reserve Advisory Group, x2 meetings per year.	x	x	x	x	x	x	x	x
	Work with existing local environment groups in Burngreave where opportunities arise.	x	x	x	x	x	x	x	x
	Undertake visitor survey.	x					x		
	Review 2021 National Census, creation of new community profile.						x		
	Encourage informal feedback and observations from site users.	x	x	x	x	x	x	x	x
Education	Include Crabtree Ponds within SRWT Outdoor Learning Development Project.	x							
	Organise and run 2 community workdays and 1 event per annum.	x	x	x	x	x	x	x	x
Total		31740	2390	8465	1440	2015	1540	1690	4365

Plan: April 2016 to March 2025

if time is incurred.* Indicates where total for 9 years is shown.

2024/25	Total cost of prescription*	Volunteer Days*	Project Officer Days*	Programme Manager Days*	Contractor (yes/no)	Compliance (record if the work has been completed & reason why not if applicable)	Condition (record result or any other information/observations)
50	450	140	35	17.5	No		
25	225	20	5	2.5	Yes/No		
25	225	20	5	2.5	No		
	200	32	8	4	No		
	100	40	10	5	No		
50	150	8	2	1	No		
	100	48	12	6	No		
	300	24	6	3	No		
	100	24	6	3	No		
45	930	36	9	4.5	No		
x	0	72	18	9	No		
x	0	36	9	4.5	No		
x	0	108	27	13.5	No		
	0	12	3	1.5	No		
25	125	20	5	2.5	No		
25	200	32	8	4	No		
300	2700	9	9	9	Yes		
x	0		4.5	2.25	No		

	0		2	1	Yes/No		
x	0		2	1	Yes/No		
	0		2	1	Yes/No		
	0		0.25	0	No		
	0		0.25	0	No		
	0		2	1	Yes/No		
	0		1	0.5	Yes/No		
	0		2	1	Yes/No		
	0		2	1	Yes/No		
x	0		1	0.5	Yes/No		
	100	4	1	0.5	No		
	25	2	0.5	0	No		
25	75	8	2	1	No		
	30000	100	25	5	Yes/No		
	3000	8	2	1	No		
	150	4	1	0.5	No		
	1500		4	2	Yes/No		
	1500	8	2	1	No		
	200	4	1	0.5	No		
x	0	4	1	0.5	No		
x	0	22	5.5	2.75	No		
	3000			1	Yes		
x	0	216	54	27	No		
180	1620	36	9	4.5	No		
	400	8	2	1	No		
75	675	72	18	9	No		
80	720	20	5	2.5	No		
x	0	4	1	0.5	No		
x	0	4	1	0.5	No		
x	0	4	1	0.5	No		
50	450	36	9	4.5	No		

60	540	36	9	4.5	No		
300	2700	18	4.5	2.25	Yes/No		
	500	16	4	2	No		
x	0	36	9	4.5	No		
x	0	36	9	4.5	No		
250	1250			1	Yes		
75	675	8	2	1	No		
25	225	144	36	18	No		
25	225	36	9	4.5	No		
x	0	36	9	4.5	No		
x	0	36	9	4.5	No		
	0	16	4	2	No		
	0		0.5	0.25	No		
x	0	36	9	4.5	No		
	0		4	2	No		
x	0	108	27	13.5	No		
1690	55335	1807	486	241.5			