

Work Programme - Salmon Pastures Management Plan, April 2011 to March 2018

Note that where a figure is presented, these are costs of materials and equipment. Where there is 'X' this is where staff time is incurred.* Indicates where total for 5 years is shown.

		Prescription	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	*Total cost of prescription	*Volunteer time	*Assistant Project Officer time	*Project Officer time	Contractor (yes/no)	
BIODIVERSITY	Capital works	Cutting of mature heather - 20% or 33% every fifth year	0	0	0	0	50	0	0	50	6	2	0	No	
		Annual cut of grassland and remove arisings. Cut in two sections.	250	250	250	250	250	250	250	250	1750	6	3	0.5	Yes/No
		Creation of bare scrapes in areas adjacent to heather, and seed with heather brush.	0	350	0	0	0	0	0	0	350	2	1	1	No
		Bramble, birch and willowherb scrub removal from heath and grassland areas. Bramble to be removed to within 1m of heather stands. Treat birch with herbicide to prevent regrowth.	25	25	25	25	25	25	25	25	175	35	8	3	No
		Coppicing along woodland edge and along Five Weirs Walk done in sections on a rotational basis (15% of woodland over this management plan)	25	25	25	25	25	25	25	25	175	35	8	3	No
		Thin birch woodland to open canopy to develop ground flora	25	0	25	0	25	0	25	0	100	16	7	2	No
		Selective felling of trees along Five Weirs Walk to prevent shading of heather. Done as necessary	0	50	0	50	0	50	0	0	150	9	5	3	No
		Production of dead wood habitat by creating log piles and selective ring-barking	10	0	10	0	10	0	10	0	40	7	7	2	No
		Tree safety survey	0	0	0	0	600	0	0	0	600	0	0	1	No
		Removal of trees following tree safety survey	0	0	0	0	1000	0	0	0	1000	0	0	2	Yes
		New spikey shrub/hedge behind fence at slope path (Blackthorn, hawthorn etc) and to hide/screen off compost bay.	100	0	0	0	0	0	0	0	100	4	0.5	0.5	No
		Thin out current tree regeneration, middle of site	0	25	0	25	0	25	0	25	75	8	0.5	0.5	No
		Planting of native understory shrub species in woodland	0	50	0	0	50	0	0	25	125	8	0.5	0.5	No
		Planting of spring bulbs to provide site with colour and early food source for invertebrates	150	0	150	150	0	0	0	0	450	8	0.5	0.5	No
		Coppicing around dense back section	50	0	50	0	50	0	0	50	200	8	0.5	0.5	No
	Bracken removal from woodland.	0	0	25	0	0	0	0	25	50	7	7	2	No	
	Monitoring and survey	Bat survey	n/a	n/a	n/a	x	n/a	n/a	n/a	n/a	0	5	2.5	0.5	No
		Birds - CBC	x	n/a	n/a	n/a	n/a	n/a	x	n/a	0	3	1.5	1	No
		Fungi survey	n/a	n/a	n/a	n/a	n/a	n/a	n/a	x	0	2	1	0.5	No
		Invertebrates/Butterfly survey	n/a	n/a	n/a	n/a	n/a	x	n/a	n/a	0	5	2.5	0.5	No
Phase one habitat survey/NVC		n/a	n/a	n/a	n/a	n/a	x	n/a	n/a	0	3	1.5	0.5	No	
Photo monitoring and transect monitoring		x	x	x	x	x	x	x	x	0	5	2.5	0.5	No	
Small mammal survey		n/a	n/a	n/a	x	n/a	n/a	n/a	n/a	0	10	2	1	No	

INFRASTRUCTURE	Maintenance	Apply herbicide to path and step surfaces, scrape off dead material soon after.	25	25	25	25	25	25	25	175	7	7	3.5	No	
		Maintain paths through strimming vegetation. Remove arisings	25	25	25	25	25	25	25	25	175	14	7	3.5	No
		Spot repairs on paths	50	50	50	50	50	50	50	50	350	14	7	3.5	No
		Maintain benches	40	40	40	40	40	40	40	40	280	7	3.5	3.5	No
		Remove fly-tippings and litter	50	50	50	50	50	50	50	50	350	14	7	3.5	No
		Clear vegetation encroaching onto Five Weirs Walk	30	30	30	30	30	30	30	30	210	14	7	3.5	No
	Capital	Install carved interpretation feature bench	0	3000	0	0	0	0	0	0	3000	1	1	1	Yes
		Create and Install interpretation board	0	0	0	0	0	2500	0	2500	1	1	1	Yes	
		Fence and squeeze stile at slope path to prevent 'ravens'	300	0	0	0	0	0	0	300	4	1	0.5	No	
		Fence and Squeeze stile at the top of steps to prevent 'ravens'	200	0	0	0	0	0	0	200	4	1	0.5	No	
		Create Compost Bay made of sleepers at the back of the site	200	0	0	0	0	0	0	200	4	1	0.5	No	
		Maintain SWT signage	10	10	10	10	10	10	10	70	7	3.5	1	No	
		Replace existing SWT signs with wooden routed signs x2	0	0	0	0	0	0	200	200	4	2	1	No	
COMMUNITY/EDUCATION/ INTERPRETATION	Undertake site users survey	n/a	n/a	n/a	n/a	x	n/a	n/a	0	5	2.5	1	No		
	Work with RAG and local community and deliver x1 community work day per year.	x	x	x	x	x	x	x	0	7	7	14	No		
	Link in with Five Weirs Walk and River Stewardship Company	x	x	x	x	x	x	x	0	7	7	7	No		
	Keep RAG informed of progress through meetings or mailout	x	x	x	x	x	x	x	0	7	7	3.5	No		
	Link in with local events	x	x	x	x	x	x	x	0	14	7	3.5	No		
	Lead one educational visit per annum	x	x	x	x	x	x	x	0	14	7	3.5	No		
*Total		£1,565.00	£4,005.00	£790.00	£755.00	£2,315.00	£3,105.00	£865.00	£13,400.00	341	150.5	85.5	n/a		